Spring SEMESTER UPDATE
• Beth Ross earns prestigious Jack Kent Cooke Scholarship
• 750 applications received – only 73 scholarships awarded
• PTK International Most Distinguished Chapter Officer
• Emerging Technology Complex funded for $35 million
• By 2016, the College will need twice the lab space currently available
• The complex will contain a minimum of 130,000 square feet
• The College envisions the facility will house several new programs
• College launches Northeast State at Bristol
• Initially, the facility will offer typical core classes
• The Bristol site houses about 16,000 square fee
• The facility has nine state-of-the-art classrooms
• PTK chapter scores major national awards
• Alpha Iota Chi earned a national Top 100 Chapter Award
• PTK named Jane Honeycutt a distinguished chapter advisor
• The College welcomed 93 new members to PTK this spring
• Janice Gilliam earned the Shirley B. Gordon Award of Distinction
College lands American Association of Community Colleges honor
Northeast State and Eastman nominated for College/Corporate award
The College was one of 5 finalists out of 1,200 community colleges
The WRCPA hosted more than 90 events last year

Attendance at the center was more than 30,000 patrons

Amanda Haney earned a Kennedy Center award for costume design

The center will host a second season of summer concerts in 2013
• The College purchased two 30 device iPad carts for classroom use
• Online software systems track and aid academic progress
• The first community college in the state to develop a mobile app
• Google Indoor Maps project will provide campus directions
Academic Affairs Update

- Learning Support
- Tennessee Transfer Pathways
- Seamless transfer to public and private institutions
- Prior Learning Assessment
- Reverse Transfer
- Structure Learning Communities ("Cohorts")
- New academic programs and courses
- Expansions: Off-campus Sites; Distance Learning
- Quality: Successful discipline-specific accreditation site visits
- NE at Elizabethton to double in space this fall
- NE at Johnson City on track to open Spring 2014
Economic & Workforce Development Update

Promote and Grow Northeast State at Kingsport (NSK)

• Enrollment at Kingsport Site grows 11% (Fall 2011-Fall 2012)
• Enrollment at Kingsport Site surpasses 1,700
• 2012 – Kingsport Site Student Satisfaction Score overall positive rating rises from 91.5% (Fall 2011) to 95% (Fall 2012)
• 2013 – 1,400 8th graders from regional middle schools attend career and education fair at the Kingsport Site – in partnership with Eastman, Junior Achievement, and the Kingsport Chamber
Economic & Workforce Development Update

Facilitate Partnerships & New Models
• 2012 – RCAM wins TACHE Award for Educational Outreach for K-12 Partnerships
• 2013 – College recognized by AACC for College/Corporate Partnership with Eastman
• 2012 – NSK facilitates ETSU’s new presence in the Academic Village
• 2013 – NSK facilitates Tusculum & Milligan move to KCHE
Economic & Workforce Development Update

Create Sustainable Workforce Solutions Function

- 2012 – Contact Hours grow 18% (year over year)
- 2013 – Contact Hours grow 20% (year over year)
- 2012 – First advanced welding program offered
- 2013 – First Dental Assisting Continuing Education Program offered (60 participants from across the region)
- 2013 – Workforce Solutions Strategy Work Completed
Administrative Services Update

Information Technology
- New software systems
- DegreeWorks degree audit system
- Degree Compass course recommendation system
- Course Signals early alert system for students
- Upgraded app for mobile devices
- Google Indoor Maps

Wellmont Regional Center for Performing Arts/NeSCC Auditorium
- WRCPA use increased each year (over 100 events in 2013)
- Renovated smaller auditorium now ready for use
Administrative Services Update

Facilities
• Atrium project on main campus
• Amphitheater next project
• New technology building planning
• Northeast State at Bristol now open
• Northeast State at Johnson City in Spring 2014

Marketing and Community Relations
• New wide format printer
Administrative Services Update

Police Department

• Additional Security cameras
• Additional emergency talk-a-phones for off-campus locations
Student Affairs Update

Admissions and Records

• Successfully orchestrated the largest graduating class at Northeast State (more than 1,200 degrees/certificates awarded)
• Close to finalizing DegreeWorks implementation
• Working on paperless system (BDMS)
• Creating electronic receipt of most forms in Banner system (electronic signatures, etc.)
• Began staffing off-site campuses with applicable student services
Student Affairs Update

Financial Aid
• Working on paperless processing
• Outsourced a few processes to Ed Financial to provide better/faster service to students
• Moving FA to better more accessible location (one stop shop notion)

Student Development
• Student Life has been restructured to include offices of Campus Activities and Leadership Programs
• A Student Needs Project consortium of campus offices has been formed to support the health, welfare, and needs of students outside the classroom
Student Affairs Update

Student Success Center

• Register Now campaign to encourage current students to pre-register for fall early is under way and, thus far, has been very successful. SSC Advisors have expanded academic advising services to off-campus sites by adding Skype/webcam capabilities for use by students in Bristol, Elizabethton, Gray, and Kingsport at times other than when the advisors are conducting their on-site visits.
Student Affairs Update

Career Services
• Hosted Spring Career Fair on campus in April. This was a HUGE success with more than 240 students and 85 employers attending representing 46 companies and schools. Conducted 72 workshops this past year preparing students for the job search process.

Center for Students with Disabilities
• Served over 371 students with disabilities in addition to hosting a Graduate Reception for the first time this year for graduating students with disabilities.
Student Affairs Update

TRiO

• 94% of TRiO participants were in Good Academic Standing at the end of the fall 2012 semester. Expanded services through a collaboration with the Math and Science faculty to provide study groups for Probability and Statistics and Anatomy and Physiology students. This year TRiO also added a part-time temporary advisor to the Kingsport site which doubled the number of students there who received services.